

Thurston PTO Budget 2014-2015

Thurston PTO Budget 2015-16												
INCOME			2014-15	Actual YTD	Proposed	EXPENSES:				2014-15	Actual YTD	Proposed
Fundraising Activities:						PTO Funded School Activities:						
	5K Run				\$1,000		Bike Rodeo		\$400	\$0	\$400	
	Bagel Friday (Net Expenses)		\$1,800	\$874	\$1,800		Field Day		\$350	\$79	\$400	
	Box Tops (Net Expenses)		\$1,500	\$1,290	\$1,500		Field Trips/Presentations (Net Donations, including transportation)		\$11,000	\$8,636	\$11,000	
	Chess Tournament (Net Expenses)		\$700	\$756	\$700		Field Trips for Music Department (Including Trans)					\$2,000
	Fun Run (Net Expenses)		\$20,000	\$18,298	\$22,858		Green Schools		\$600	\$703	\$600	
	Little Caesars Pizza Kit		\$600	\$593	\$600		Green STEAM		\$2,000	\$1,096	\$2,000	
	New Book Sale		\$400				Ice Cream Social					\$1,000
	Scrip Program (Amount from buyers, less amount paid)		\$1,500	\$789	\$1,000		International Night		\$450	\$502	\$500	
	Used Book Sale		\$1,000	\$1,135	\$1,000		National African American Parental Involvement Day		\$1,000	\$141	\$1,000	
School Activities:							Safety Party		\$120	\$120	\$150	
	Fall Carnival (Net Expenses)		\$500	\$1,141	\$500		Science Olympiad		\$530	\$469	\$550	
	Ice Cream Social (Net Expenses)			\$471	\$450		Walk to School		\$300	\$142	\$300	
							Cultural Awareness					\$2,000
Passive Fundraising: (No Budget Per Item)					\$2,500	PTO Expenses:						
	AmazonSmile			\$94			50th Anniversary Celebrations					
	Busch's		\$400	\$147			After School Clubs (If Requested)			\$53	\$500	
	Hilliers		\$200	\$60			Beautification		\$1,000	\$178	\$1,000	
	Kroger		\$1,500	\$1,580			Books from New Book Sale		\$500			
	Market Day						Copies		\$500	\$811	\$1,000	
	MIFitness and UMTRI						Disabilities Awareness Workshop		\$375		\$400	
	Target						Document Cameras		\$500			
	Terracycle			\$444			PTO Expenses		\$1,500	\$2,431	\$2,500	
Donations:							Fifth Grade Party (80 Students @ \$8/Student)		\$500		\$650	
	Miscellaneous Donations			\$680			Landscaping (Separate Fund - Reserved Account)		\$3,758		\$3,758	
	PTO Thrift Shop		\$2,200	\$5,000	\$5,000		Office Discretionary Grants				\$1,000	
	Thurston Players		\$5,000	\$1,317	\$5,000		Playground balls (Using Labels for Ed to finance)		\$200			
	Math Club Copy Reimbursement			\$220			PTO Childcare		\$1,000	\$776	\$1,000	
	TOTAL INCOME:		\$32,300	\$34,670	\$43,908		PTO Food		\$1,000	\$1,036	\$1,000	
							Safe Routes to school		\$500		\$500	
							Special Area Grants - Music, Art, PE, ELL and Special Ed		\$1,200	\$1,121	\$1,200	
	Field Trip Donations: (For Illustration only)			\$4,326			Special Requests Grants					\$1,000

Thurston PTO Budget 2014-2015

[illegible]

Thurston PTO Budget 2014-2015

Thurston PTO Budget vs Actual 2014-15									
INCOME			Budget	Actual YTD	EXPENSES:			Budget	Actual YTD
Activities					PTO Funded School Activities:				
	Fall Carnival (Net Expenses)		\$500	\$1,141		Bike Rodeo (Cancelled 2015)		\$400	
	Ice Cream Social (Net Expenses)			\$471		Field Day		\$350	\$79
	50th Celebration (Net Expenses)			\$2,264		Field Trips/Presentations (Net Donations)		\$11,000	\$8,636
						Green Schools		\$600	\$703
Fundraising Activities:						Green STEAM		\$2,000	\$1,096
	Bagel Friday (Net Expenses)		\$1,800	\$874					
	Box Tops (Net Expenses)		\$1,500	\$1,290		International Night		\$450	\$502
	Chess Tournament (Net Expenses)		\$700	\$756		National African American Parental Involvement Day		\$1,000	\$141
	Fun Run (Net Expenses)		\$20,000	\$18,298		Safety Party		\$120	\$120
	Little Caesars Pizza Kit		\$600	\$593		Science Olympiad		\$530	\$469
	New Book Sale		\$400			Walk to School		\$300	\$142
	Scrip Program (Amount from buyers, less amount paid)		\$1,500	\$789					
	Used Book Sale		\$1,000	\$1,135	PTO Expenses:				
						Beautification		\$1,000	\$178
Passive Fundraising:						Books from New Book Sale		\$500	
	AmazonSmile			\$94		Copies		\$500	\$811
	Busch's		\$400	\$147		Disabilities Awareness Workshop		\$375	
	Hillers		\$200	\$60		Document Cameras		\$500	
	Kroger		\$1,500	\$1,580		Fees and Charges		\$1,500	\$2,431
	Market Day					Fifth Grade Party \$8/student		\$500	\$738
	MIFitness and UMTRI					Landscaping		\$3,758	
	Target					Playground balls		\$200	
	Terracycle			\$444		PTO Childcare		\$1,000	\$776
						PTO Food		\$1,000	\$1,036
Donations:						Safe Routes to school		\$500	
	Miscellaneous Donations			\$680		Special classroom supplies		\$1,200	\$1,121

Thurston PTO Budget 2014-2015

	PTO Thrift Shop		\$2,200	\$1,317		Student Directory		\$500	\$544
	Thurston Players		\$5,000	\$5,000		Teacher Appreciation		\$1,000	\$811
	Math Club			\$220		Teacher Grants		\$5,000	\$5,513
						Thurston Nature Center		\$1,000	\$1,000
						After School Clubs			\$53
	TOTAL INCOME:		\$37,300	\$37,154		TOTAL EXPENSES:		\$36,783	\$26,900
	<i>Field Trip Donations: (For Illustration only)</i>			\$4,326	<i>Activity Expenses: (For Illustration only)</i>				
	<i>Thurston Nature Center Pass Thru (For Illustration only)</i>			\$300	<i>Fall Carnival</i>				\$1,917
	<i>Science Olympiad Shirts</i>			\$180	<i>50th Anniversary Celebrations</i>				\$2,282
					<i>Ice Cream Social</i>				\$2,319
					<i>Fundraising Expenses: (For Illustration only)</i>				
					<i>Bagel Friday</i>				\$1,756
					<i>Box Tops</i>				\$427
					<i>Chess Tournament</i>				\$298
					<i>Fun Run</i>				\$4,772
					<i>Little Caesar's Pizza Kits</i>				\$1,395
					<i>Scrip Program (amount paid for cards)</i>				\$4,803
								Revised	6/3/2015